

**LEGISLATIVE SERVICES AGENCY
OFFICE OF FISCAL AND MANAGEMENT ANALYSIS**

200 W. Washington, Suite 301
Indianapolis, IN 46204
(317) 233-0696
<http://www.in.gov/legislative>

FISCAL IMPACT STATEMENT

LS 6454

BILL NUMBER: SB 451

NOTE PREPARED: Dec 30, 2012

BILL AMENDED:

SUBJECT: Kidney Early Evaluation Fund.

FIRST AUTHOR: Sen. Breaux

BILL STATUS: As Introduced

FIRST SPONSOR:

FUNDS AFFECTED: ☒ **GENERAL**
☐ **DEDICATED**
☐ **FEDERAL**

IMPACT: State

| STATE IMPACT | FY 2013 | FY 2014 | FY 2015 |
|-------------------------|---------|----------|----------|
| State Revenues | | | |
| State Expenditures | | \$50,000 | \$50,000 |
| Net Increase (Decrease) | | (50,000) | (50,000) |

Summary of Legislation: This bill establishes the Kidney Early Evaluation Fund, and annually appropriates \$50,000 to the fund. The bill distributes money quarterly from the fund to the National Kidney Foundation of Indiana (Foundation) to administer the Kidney Early Evaluation Program (KEEP). The bill requires the Foundation to submit an annual report of expenditures from the money distributed from the fund.

Effective Date: July 1, 2013.

Explanation of State Expenditures: This bill annually appropriates \$50,000 for distribution to the National Kidney Foundation of Indiana to administer the Kidney Early Evaluation Program. The bill establishes the nonreverting Kidney Early Evaluation Fund and requires the Indiana State Department of Health (ISDH) to distribute money in the fund quarterly. It provides that after December 31 of each year, the ISDH may not make a distribution until the Foundation submits an audited report listing the use of the funds.

Background: The KEEP program is a free, community-based kidney disease screening program designed to detect chronic kidney disease early and promote followup evaluation with clinicians to ultimately improve outcomes. The program screens individuals over the age of 18, with diabetes, hypertension, or those with a first-degree relative with diabetes, hypertension, or kidney disease.

Explanation of State Revenues:

Explanation of Local Expenditures:

Explanation of Local Revenues:

State Agencies Affected: ISDH.

Local Agencies Affected:

Information Sources: “Kidney Early Evaluation Program: a Community-based Screening Approach to Address Disparities in Chronic Kidney disease.” J.A. Vassalotti, S. Li, P.A. McCullough, G.L. Bakris. National Kidney Foundation and Division of Nephrology, Department of Medicine, Mount Sinai School of Medicine, NY.,NY. At: <http://www.ncbi.nlm.nih.gov/pubmed/20116650> Accessed 12/15/2012.

Fiscal Analyst: Kathy Norris, 317-234-1360.